



# Buckinghamshire, Oxfordshire and Berkshire West

**Integrated Care Board** 

# **GP Representation**

Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board

# Background - Berkshire West position



- The Nuffield Trust findings showed Berkshire West has 1,882 patients per GP.
- In line with Primary Care across the country, BW is finding it a challenge to recruit GPs, and the situation is
  exacerbated by the higher cost of living in the area.
- We were allocated £8.8m in ARRS (Additional Roles Reimbursement Scheme) funding for 2022/23 up from £6.5m invested in 21/22. This has helped increase the numbers of Physician Associates, Clinical Pharmacists, Associate Nurses, Mental Health Practitioners (in partnership with the local Community Trust), Physiotherapists, Community Paramedics and Social Prescribing Link Workers employed within our Primary Care Networks, supporting a greater capacity of appointments than can be provided by GPs alone.
- For 2022/23 we have ambitious plans to utilise 100% of the ARRS funding, which will increasing the headcount
  of primary care staff.
- In addition to retention and recruitment campaigns, work to raise awareness around PC access, alternatives, self care/management of health issues is being stepped up and winter campaign planning and comms is also in hand



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NHS

**Health Education England** 

## Buckinghamshire, Oxfordshire and Berkshire West

Integrated Care Board

The table below shows that the BOB ICB area compares favourably with other systems in the South East region in terms of GPs per head of population.

We also compare favourably (bettered only by Sussex) in terms of DPC staff per patient, which is an indicator of successful use of the ARRS funding available to Primary Care Networks.

GP Registered Population Region Select South East

The table below details the April 2022 GP registered population/FTE for Staff Group in each ICS alongside the South East and England data for comparison. Many GPs view this metric as a comparator of workload.

Source. NHS Digital April 2022

		GP		Nurses		Direct Patient Care		Admin/Non-Clinical	
	Population	FTE	Pop/FTE	FTE	Pop/FTE	FTE	Pop/FTE	FTE	Pop/FTE
England	61,636,921	35,855	1,719	16,641	3,704	15,342	4,017	72,727	848
		GP		Nurses		Direct Patient Care		Admin/Non-Clinical	
	Population	FTE	Pop/FTE	FTE	Pop/FTE	FTE	Pop/FTE	FTE	Pop/FTE
Buckinghamshire, Oxfordshire and Berkshire West	1,943,210	1,089	1,785	428	4,540	555	3,498	2,088	930
Frimley	812,332	419	1,940	174	4,670	146	5,563	854	951
Hampshire and the Isle of Wight	1,920,990	1,009	1,903	568	3,383	456	4,212	2,311	831
Kent and Medway	1,966,305	889	2,212	515	3,815	559	3,519	2,369	830
Surrey Heartlands Health and Care Partnership	1,125,028	611	1,842	216	5,197	180	6,242	1,149	979
Sussex	1,820,394	921	1,977	489	3,723	532	3,423	2,224	819
Region Total	9,588,259	4,937	1,942	2,391	4,011	2,429	3,948	10,995	872

# GP Headcount and FTE in Berkshire West



Staff Group Trend Age Profiles by Age/Job Role Participation Rate Summary of Primary Care (table) Regional Slide Cover Regional User guide Regional insights Staff C 🗲

## GP Workforce Dashboard Staff Group Trend



Region Name	ICS Name	CCG Name	Staff Group	Staff Role	$\nabla$
South East 🔹	Buckinghamshire, Oxfordshire and B $\checkmark$	NHS Berkshire West CCG 🔹	GP (excl Registrars) 🔹	(All)	•

#### FTE - GP (excl Registrars) - All - April 2022



Headcount - GP (excl Registrars) - All - April 2022



These graphs show that the number of qualified GPs working across BW (both headcount and FTE) has been broadly stable since September 2021.

## <u>GP retention and recruitment</u> <u>schemes</u> such as

- New to GP Fellowships
- Mid career GP Fellowships
- GP Careers Advice
   Service
- GP Wellbeing Mentoring service
- Supporting Mentors Scheme
- Locum Chambers

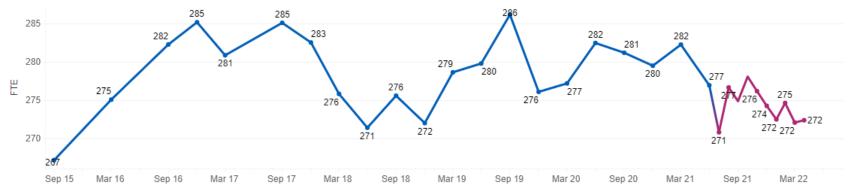
Have been supporting recruitment and retention of GPs

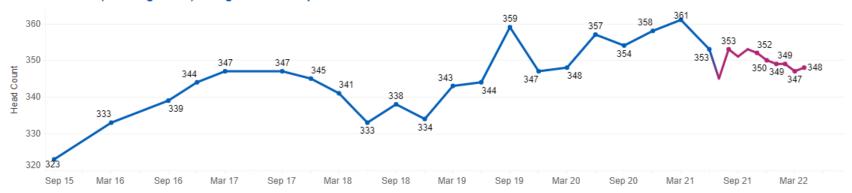
# GP – including GP trainees

### GP Workforce Dashboard Staff Group Trend

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					Clear All
Region Name	ICS Name	CCG Name	Staff Group	Staff Role	
Region Name	ICS Name	CCG Name	Stall Group	Stall Role	7 <b>(13</b> )
South East 🔹	Buckinghamshire, Oxfordshire and B $ \bullet $	NHS Berkshire West CCG	<ul> <li>(Multiple values)</li> </ul>	▼ (All)	*

#### FTE - GP (excl Registrars) & Registrar - All - April 2022





Headcount - GP (excl Registrars) & Registrar - All - April 2022



These graphs show that the number of GPs working across BW (both headcount and FTE) INCLUDING trainees.

NHS

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The numbers suggest that the equivalent of approx. 25 FTE GPs are in training across BW at the moment, and how important it is that we can provide a welcoming and supportive environment for new GPs who want to stay in the area.

Change in colour denotes move from quarterly to monthly publications by NHS Digital

Please note that selecting all Staff Group options will result in an incomplete time series due to NHS Digital limiting historic publications for some Staff Groups before September 2017

# Data including all ARRS roles

## GP Workforce Dashboard Staff Group Trend



#### FTE - Direct Patient Care - All - April 2022



Headcount - Direct Patient Care - All - April 2022 215 219 21811 <sup>214</sup> <sup>217</sup> 220 211 199 200 200 182 Head Count 180 180 183 179 160 150 158 151 139 139 149 140 143 140 141 133 120 Sep 16 Mar 22 Sep 15 Mar 16 Sep Sep 19 Mar 20 Sep 20 Mar 21 Sep 21

This graph provides an illustration of the success that the PCNs have had in recruiting staff through the ARRS scheme, which went live in March 2019.

NHS

Since then, more than 70 staff have been taken on across practices to support access to appointments.

Change in colour denotes move from quarterly to monthly publications by NHS Digital

Please note that selecting all Staff Group options will result in an incomplete time series due to NHS Digital limiting historic publications for some Staff Groups before September 2017



# Conclusion



- GP numbers have been broadly stable in Berkshire West for the last year
- That does not deny the fact that for many practices, GP recruitment can still be very difficult
- There is an opportunity presented through the conversion of trainees who are sited in Berkshire West Practices; how can the system work together to make our place an attractive proposition for new GPs?
- Recruitment of different staff types to help pick up demand, especially through the ARRS, can help to offset the pressure on GPs. Our place has achieved some of the best results in the South East Region in this area
- How we communicate with patients to encourage them to access primary care services through practice staff OTHER than GPs, and through alterative routes such as community pharmacy and NHS 111, is still a key consideration.